

The Shyan Selah Foundation 2022 Statement of Activities

Statement of Activities - 2022		
The Shyan Selah Foundation		
Date Range: 2022-01-01 to 2022-12-31		
Report Type: Accrual (Paid & Unpaid)		
<b>INCOME</b>		
	Direct Public Support – Business Contributions (Facebook Fundraising)	\$285.00
	Direct Public Support – Corporate Contributions (Verizon Cybergrants)	\$1,000.00
	Direct Public Support – Individual Contributions	\$3184.04
	Government Grants (Contributions) - WA State Commerce - The Artist Workshop Program	\$225,804.26
	Government Grants- DNR - Connect to Nature	\$395,556.53
	Misc. Revenue - Interest Earned on Checking Account	\$22.27
	Uncategorized Income	\$1.08
	<b>Total Income</b>	<b>\$625,853.18</b>
<b>OPERATING EXPENSES</b>		
	Banking Fees	\$13.00
	Compensation of current officers, directors, trustees, and key employees (SS)	\$75,250.00
	Contract Services	\$1,000.00
	Fees for Services - Event Production & Management Costs	\$60,852.73
	Fees for Services - Other - Equipment Rental for Event Programming	\$585.35
	Fees for services - Other - Guest Speakers, Panelists, Facilitators for Programs	\$6,503.00
	Insurance - Business	\$575.00
	Marketing and Advertising	\$61,402.13
	Meals	\$335.81
	Office Expenses - Supplies	\$1,628.17
	Office Expenses - Telephone (Wireless)	\$4,427.37
	Other Expenses - Program Event Supplies	\$7,663.89
	Other Expenses - Programming Costs - Venue Fees	\$10,753.64
	Other Expenses - Team Meals for Event Programs	\$1,470.26
	Payroll Employer Taxes	\$6,751.41
	Payroll Gross Pay	\$67,500.00
	Printing and Reproduction	\$6,112.40
	Travel Expense	\$700.00
	Uncategorized Expense	\$21.98
	Vehicle - Gas	\$159.45
	<b>Total Operating Expenses</b>	<b>\$313,705.59</b>
	<i>Net</i>	<b>\$312,147.59</b>